



Selection Criteria :

Business Unit: MEX10
Period: Jan-Dec (2008)
Selected Award Id: 00032188
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00032188 INDH 2004-06	Period :	Jan-Dec (2008)
Project # : 00032759 INDH México 2004-06	Impl. Partner :	02055 SECRETARIA DE DESARROLLO SOC Mexico
	Location :	

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ()					
Fund : 04000 (Core Programme, UNU Centre)					
76125 - Realized Loss	0.00	64.45	0.00	0.00	64.45
Total for Fund 04000	0.00	64.45	0.00	0.00	64.45
Fund : 30071 (Programme Cost Sharing GOV1)					
76125 - Realized Loss	0.00	3.35	0.00	0.00	3.35
76135 - Realized Gain	0.00	-0.12	0.00	0.00	-0.12
Total for Fund 30071	0.00	3.23	0.00	0.00	3.23
Total for Activity	0.00	67.68	0.00	0.00	67.68
Activity : ACTIVITY1 (1. Gestión del Proyecto)					
Fund : 04000 (Core Programme, UNU Centre)					
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	0.00	0.00	0.00	0.00
Fund : 30071 (Programme Cost Sharing GOV1)					
71310 - Local Consult.-Short Term-Supp	0.00	4,279.89	0.00	0.00	4,279.89
71405 - Service Contracts-Individuals	0.00	191,770.14	0.00	0.00	191,770.14
71605 - Travel Tickets-International	0.00	4,493.02	0.00	0.00	4,493.02
71610 - Travel Tickets-Local	0.00	8,131.89	0.00	0.00	8,131.89
72399 - Other Materials and Goods	0.00	1,122.39	0.00	0.00	1,122.39
72805 - Acquis of Computer Hardware	0.00	261.85	0.00	0.00	261.85
73105 - Rent	0.00	37.59	0.00	0.00	37.59
73405 - Rental & Maint-Other Office Eq	0.00	1,163.51	0.00	0.00	1,163.51
74105 - Management and Reporting Srvs	0.00	3,915.37	0.00	0.00	3,915.37
74110 - Audit Fees	0.00	2,735.34	0.00	0.00	2,735.34
74210 - Printing and Publications	0.00	692.23	0.00	0.00	692.23
74525 - Sundry	0.00	65,815.98	0.00	0.00	65,815.98
75105 - Facilities & Admin - Implement	0.00	14,220.96	0.00	0.00	14,220.96
Total for Fund 30071	0.00	298,640.16	0.00	0.00	298,640.16
Total for Activity ACTIVITY1	0.00	298,640.16	0.00	0.00	298,640.16
Activity : ACTIVITY2 (2. Elab Informe y Subprod)					
Fund : 04000 (Core Programme, UNU Centre)					
74525 - Sundry	0.00	-87.27	0.00	0.00	-87.27
Total for Fund 04000	0.00	-87.27	0.00	0.00	-87.27
Fund : 30071 (Programme Cost Sharing GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	66,759.08	0.00	0.00	66,759.08
71310 - Local Consult.-Short Term-Supp	0.00	6,114.07	0.00	0.00	6,114.07
71605 - Travel Tickets-International	0.00	686.75	0.00	0.00	686.75
71610 - Travel Tickets-Local	0.00	131.08	0.00	0.00	131.08



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	Location :		Mexico			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp	
74105 - Management and Reporting Svcs	0.00	2,499.06	0.00	0.00	2,499.06	
74210 - Printing and Publications	0.00	6,608.29	0.00	0.00	6,608.29	
74525 - Sundry	0.00	- 185.01	0.00	0.00	- 185.01	
75105 - Facilities & Admin - Implement	0.00	4,130.67	0.00	0.00	4,130.67	
Total for Fund 30071	0.00	86,743.99	0.00	0.00	86,743.99	
Total for Activity ACTIVITY2	0.00	86,656.72	0.00	0.00	86,656.72	
Activity : ACTIVITY4 (4.Otras iniciativas DHumano)						
Fund : 30071 (Programme Cost Sharing GOV1)						
71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00	0.00	
Total for Fund 30071	0.00	0.00	0.00	0.00	0.00	
Fund : 30072 (Programme cost sharing - GOV2)						
71605 - Travel Tickets-International	0.00	7,477.08	0.00	0.00	7,477.08	
71610 - Travel Tickets-Local	0.00	14,294.16	0.00	0.00	14,294.16	
72399 - Other Materials and Goods	0.00	6,500.00	0.00	0.00	6,500.00	
72805 - Acquis of Computer Hardware	0.00	16,022.19	0.00	0.00	16,022.19	
74525 - Sundry	0.00	9,757.20	0.00	0.00	9,757.20	
75105 - Facilities & Admin - Implement	0.00	2,702.53	0.00	0.00	2,702.53	
Total for Fund 30072	0.00	56,753.16	0.00	0.00	56,753.16	
Total for Activity ACTIVITY4	0.00	56,753.16	0.00	0.00	56,753.16	
Activity : ACTIVITY5 (5. Competitividad MA Genero)						
Fund : 30071 (Programme Cost Sharing GOV1)						
71205 - Intl Consultants-Sht Term-Tech	0.00	26,800.08	0.00	0.00	26,800.08	
71305 - Local Consult.-Sht Term-Tech	0.00	961.63	0.00	0.00	961.63	
71605 - Travel Tickets-International	0.00	1,750.99	0.00	0.00	1,750.99	
74525 - Sundry	0.00	6,604.56	0.00	0.00	6,604.56	
75105 - Facilities & Admin - Implement	0.00	1,805.86	0.00	0.00	1,805.86	
Total for Fund 30071	0.00	37,923.12	0.00	0.00	37,923.12	
Total for Activity ACTIVITY5	0.00	37,923.12	0.00	0.00	37,923.12	
Activity : ACTIVITY6 (6.Responsabilidad Social)						
Fund : 30071 (Programme Cost Sharing GOV1)						
71405 - Service Contracts-Individuals	0.00	15,618.04	0.00	0.00	15,618.04	
71605 - Travel Tickets-International	0.00	5,679.47	0.00	0.00	5,679.47	
72105 - Svc Co-Construction & Engineer	0.00	6,154.08	0.00	0.00	6,154.08	
74525 - Sundry	0.00	4,700.00	0.00	0.00	4,700.00	
75105 - Facilities & Admin - Implement	0.00	1,607.58	0.00	0.00	1,607.58	
Total for Fund 30071	0.00	33,759.17	0.00	0.00	33,759.17	
Fund : 30074 (Programme Cost Sharing - GOV4)						
71405 - Service Contracts-Individuals	0.00	11,945.88	0.00	0.00	11,945.88	
75105 - Facilities & Admin - Implement	0.00	597.29	0.00	0.00	597.29	
Total for Fund 30074	0.00	12,543.17	0.00	0.00	12,543.17	



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	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Activity ACTIVITY6	0.00	46,302.35	0.00	0.00	46,302.35
Activity : ACTIVITY7 (7. Genero)					
Fund : 30071 (Programme Cost Sharing GOV1)					
71405 - Service Contracts-Individuals	0.00	190.38	0.00	0.00	190.38
75105 - Facilities & Admin - Implement	0.00	9.52	0.00	0.00	9.52
Total for Fund 30071	0.00	199.90	0.00	0.00	199.90
Total for Activity ACTIVITY7	0.00	199.90	0.00	0.00	199.90
Total for Project : 00032759	0.00	526,543.09	0.00	0.00	526,543.09
Award Total :	0.00	526,543.09	0.00	0.00	526,543.09

Signed By :

Date :

Abril 2009